

Sacred Heart Financial Council Mtg. Minutes 12/10/17

1. Reviewed the latest financial report. We are on budget. Will have Ann make some adjustments to the reports so that they are more helpful and show comparisons to previous years.
2. Discussed the need for a new "light bar" above the altar. Will try to get an estimate of costs for some lighting improvements to see whether we can cover them with parish maintenance funds at this time. This is something that the building maintenance committee can look into.
3. The Capital Campaign is less than \$150,000 away from its goal of an estimated \$650,000 needed to allow us to go ahead with the building this coming year. The CC will be making another report and appeal to parishioners in the coming days.
4. The building renovation team continues to work the architect on details regarding the renovation. HVAC and electrical engineers will be inspecting our building soon in order to provide information about our needs to the architect.
5. New hand towel dispensers have been installed in a couple of the bathrooms. Some carpets in the house and offices were shampooed by Adam Erdmann (Thanks).
6. Agreed that a 5-day parish mission and spiritual renewal March 17-21, 2018 for various parish groups in our parishes was doable at a total cost of \$6,000. Some funds in dedicated accts., help from other parishes and free-will offering will help cover costs.
7. Next meeting -- Mon. Feb. 12 at 5:15 pm.