

Sacred Heart Finance Council Mtg. -- May 8

1. Income and expenses are balanced and on budget.
2. Capital Campaign Committee reports that we are at **\$745,717.00** in pledges and **\$395,919.55** received on pledges. They are putting together a report for the parish at the end of the month along with a quarterly report to all parishioners on their contributions to the campaign.
3. Catholic United Financial presented a technology grant of \$500 to the RE program to purchase a laptop. We also lined up an introd. of CUF on the weekend of June 3-4 and an End of Life Issues seminar for Wed. Sept. 6 at 6:30 PM
4. Have met and exceeded our DAA goal but a little disappointed in the participation rate.
5. Fr. John will be asked to call a meeting of the Building and Grounds Committee to review the general upkeep and maintenance needs.
6. Cemetery committee will meet this week.
7. Several smaller projects to do around the parish -- perhaps the KC's could take on some.
8. Need to arrange for a new RE coordinator to replace Beckie Erdmann who is unable to continue due to health issues. This should not change costs much but will call for input from the pastoral council.
9. Fr. John requested and received approval to purchase two additional room dividers for the church hall to create an additional classroom.
10. A person has been lined up to mow the church lawn and the cemetery.
11. Need to review the job description and position of parish coordinator which is a one-year trial.
12. Will review fund locations for the campaign. 13. Next meeting: Mon. June 19 - 5:15